

Comparison of Proposed Rates with Last Year's Rates

	<u>Maintenance & Operations</u>	<u>Interest & Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	1.17000	0.13000	1.30000	3,007	7,967
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	0.94898	0.12471	1.07369	2,748	8,256
Proposed Rate	1.06840	0.16000	1.22840	2,950	10,073

* The Interest and Sinking Fund tax revenue is used to pay for bonded debt on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

19-20

District Name: WINDTHORST ISD
 County-District No.: 005-804
 Run Date: 23-Sep-19

1	2018-19 Tier I State Aid	2,488,589
2	2018-19 Tier II State Aid	467,152
3	2018-19 M&O Tax Collections, Net of Recapture	1,031,870
4	2018-19 Net Total State/Local Revenue	3,987,611
5	2018-19 ADA	378,726
6	2018-19 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	10,529,012
7	2019-20 ADA	370,000
8	2019-20 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	3,895,735
9	2019-20 Tier I Local Share Requirement (Includes Tier I recapture)	882,611
10	2019-20 Tier I Levy Required for Local Share	900,623
11	2019-20 Tier I State Aid	3,141,098
12	2019-20 Balance Needed In Order to Maintain 2018-19 Revenue Level	0
13	2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.0000
14	2019-20 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	71,046
15	2019-20 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0749
16	2019-20 Tier II Golden Penny State/Local Revenue @ Maximum Collections	0
17	2019-20 Tier II Golden Penny Local Share (LR)	0
18	2019-20 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	0
19	2019-20 Tier II Golden Penny State Aid @ Max DTR Allowed	0
20	2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	0
21	2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0000
22	2019-20 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
23	2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0000
24	2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
25	2019-20 Tier II Golden Penny Local Share (LR)	0
26	2019-20 Tier II Recapture	0
27	2019-20 M&O Levy Needed for Tier II Copper Penny Level	0
28	2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed	0
29	2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2019-20 Levy Needed for Remaining Balance	0
32	2019-20 Local Share of IFA for a Lease-Purchase	0
33	2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	900,623
35	2019 Taxable Value	94,904,405
36	2019-20 Rate to Maintain (Line 34 / (Line 35 / 100))	0.94898